

Cordova Telephone Cooperative, Inc.

Annual Filing - AllACM Section 705

Study Area: Cordova

Intrastate

Month	Essential Network Support (ENS) and Network Access Fee			Local Switching					
				Originating			Terminating		
	ENS Received from AUSAC ⁵	NAF Revenue ¹	Access Lines	Revenue ^{2,4}	MOU ³	Rate	Revenue ^{2,4}	MOU ³	Rate
2019									
December ⁹	\$43,428.42	\$7,960.57	1,387	-	-	n/a	\$50.63	101,309	\$0.000700
2019 Total	\$43,428.42	\$7,960.57	1,387	-	-		\$50.63	101,309	
2020									
January ⁶	\$43,428.42	\$8,049.79	1,389	-	-	n/a	\$52.44	45,930	\$0.000700
February	\$43,428.42	\$8,071.11	1,392	-	-	n/a	\$54.32	83,524	\$0.000700
March	\$43,428.42	\$8,227.12	1,411	-	-	n/a	\$56.85	87,129	\$0.000700
April	\$43,428.42	\$8,477.01	1,440	-	-	n/a	\$75.57	113,861	\$0.000700
May	\$43,428.42	\$8,658.34	1,470	-	-	n/a	\$71.23	107,675	\$0.000700
June ⁷	\$43,428.42	\$8,547.52	1,468	-	-	n/a	\$72.85	148,408	\$0.000700
July ⁸	\$43,428.42	\$8,684.88	1,469	-	-	n/a	\$46.96	-	n/a
August	\$40,101.99	\$8,641.01	1,483	-	-	n/a	-	-	n/a
September	\$25,737.33	\$8,431.84	1,462	-	-	n/a	-	-	n/a
October	\$24,531.08	\$8,359.74	1,442	-	-	n/a	-	-	n/a
November	\$25,166.84	\$8,408.02	1,441	-	-	n/a	-	-	n/a
December ⁹	\$0.00	\$8,403.17	1,442	-	-	n/a	-	-	n/a
2019 Total	\$419,536.18	\$100,959.55	17,309	-	-		\$430.22	586,527	
2021									
January ⁶	\$0.00	\$8,371.03	1,429	-	-	n/a	-	-	n/a
February	\$0.00	\$8,453.75	1,446	-	-	n/a	-	-	n/a
March	\$0.00	\$8,536.53	1,456	-	-	n/a	-	-	n/a
April	\$0.00	\$8,508.58	1,471	-	-	n/a	-	-	n/a
May	\$0.00	\$8,892.33	1,501	-	-	n/a	-	-	n/a
2021 Total	\$0.00	\$42,762.22	7,303	-	-		\$0.00	-	
Grand Total	\$462,964.60	\$151,682.34	25,999	-	-		\$480.85	687,836	

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

4) Revenues reflect the revenue distributed for the specified month. The Terminating Local Switching rate was transitioned to a rate of zero, effective July 1, 2020.

5) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

6) January Traffic Sensitive period represents 1/01 - 01/19.

7) June Traffic Sensitive period represents 5/20 - 6/30.

8) July Traffic Sensitive period represents 7/01 - 7/19.

9) December Traffic Sensitive period represents 11/20 - 12/31.

Cordova Telephone Cooperative, Inc.

Annual Filing - AllACM Section 705

Study Area: Cordova

Intrastate

Dedicated Transport Elements												
Entrance Facility Voice Grade 2-wire		Entrance Facility DS1		Entrance Facility DS3		Multiplexing DS3		Direct Trunked Termination DS3		Direct Trunked Facility DS3		Total Revenue ⁴
Rate Factor ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	Rate Factor ³	Rate	
6.00000	\$158.20	2.24480	\$771.24	0.00457	\$7,041.95	0.00457	\$1,606.33	0.00914	\$1,760.45	0.21934	\$460.28	\$2,837.06
6.00000		2.24480		0.00457		0.00457		0.00914		0.21934		\$2,837.06
6.00000	\$158.20	2.39080	\$771.24	0.00300	\$7,041.95	0.00300	\$1,606.33	0.00600	\$1,760.45	0.14394	\$460.28	\$2,895.84
6.00000	\$158.20	2.39080	\$771.24	0.00300	\$7,041.95	0.00300	\$1,606.33	0.00600	\$1,760.45	0.14394	\$460.28	\$2,895.85
6.00000	\$158.20	2.39080	\$771.24	0.00300	\$7,041.95	0.00300	\$1,606.33	0.00600	\$1,760.45	0.14394	\$460.28	\$2,895.84
6.00000	\$158.20	2.21700	\$771.24	0.00361	\$7,041.95	0.00361	\$1,606.33	0.00721	\$1,760.45	0.17307	\$460.28	\$2,782.61
6.00000	\$158.20	2.21700	\$771.24	0.00361	\$7,041.95	0.00361	\$1,606.33	0.00721	\$1,760.45	0.17307	\$460.28	\$2,782.60
6.00000	\$158.20	2.21700	\$771.24	0.00361	\$7,041.95	0.00361	\$1,606.33	0.00721	\$1,760.45	0.17307	\$460.28	\$2,782.61
6.00000	\$158.20	2.00480	\$771.24	0.00311	\$7,041.95	0.00311	\$1,606.33	0.00621	\$1,760.45	0.14908	\$460.28	\$2,601.83
6.00000	\$158.20	2.00480	\$771.24	0.00311	\$7,041.95	0.00311	\$1,606.33	0.00621	\$1,760.45	0.14908	\$460.28	\$2,601.82
6.00000	\$158.20	2.00480	\$771.24	0.00311	\$7,041.95	0.00311	\$1,606.33	0.00621	\$1,760.45	0.14908	\$460.28	\$2,601.84
6.00000	\$158.20	2.39340	\$771.24	0.00357	\$7,041.95	0.00357	\$1,606.33	0.00714	\$1,760.45	0.17136	\$460.28	\$2,917.40
6.00000	\$158.20	2.41294	\$771.24	0.00357	\$7,041.95	0.00357	\$1,606.33	0.00714	\$1,760.45	0.17136	\$460.28	\$2,932.46
6.00000	\$158.20	2.39340	\$771.24	0.00357	\$7,041.95	0.00357	\$1,606.33	0.00714	\$1,760.45	0.17136	\$460.28	\$2,917.39
72.00000		27.03754		0.03987		0.03987		0.07968		1.91235		\$33,608.09
6.00000	\$158.20	2.03160	\$771.24	0.00336	\$7,041.95	0.00336	\$1,606.33	0.00671	\$1,760.45	0.16108	\$460.28	\$2,631.05
6.00000	\$158.20	2.03160	\$771.24	0.00336	\$7,041.95	0.00336	\$1,606.33	0.00671	\$1,760.45	0.16108	\$460.28	\$2,631.07
6.00000	\$158.20	2.03160	\$771.24	0.00336	\$7,041.95	0.00336	\$1,606.33	0.00671	\$1,760.45	0.16108	\$460.28	\$2,631.70
6.00000	\$158.20	2.10000	\$771.24	0.00425	\$7,041.95	0.00425	\$1,606.33	0.00850	\$1,760.45	0.20392	\$460.28	\$2,714.38
6.00000	\$158.20	2.10000	\$771.24	0.00425	\$7,041.95	0.00425	\$1,606.33	0.00850	\$1,760.45	0.20392	\$460.28	\$2,714.38
30.00000		10.29480		0.01858		0.01858		0.03713		0.89108		\$13,322.58
108.00000		39.57714		0.06302		0.06302		0.12595		3.02277		\$49,767.73

1) Network Access Fee (NAF) Revenue is the revenue collected by the telephone company during the monthly billing period. NAF does not equal NAF Rate times NAF Lines, it may contain prorates and adjustments.

2) Local Switching revenue includes Information Surcharge.

3) Demand Units reflect the demand reported to the specific period, not the month it was reported in.

4) Revenues reflect the revenue distributed for the specified month. The Terminating Local Switching rate was transitioned to a rate of zero, effective July 1, 2020.

5) The ENS reflects the amount received from AUSAC for the specified month, not the month it was received in.

6) January Traffic Sensitive period represents 1/01 - 01/19.

7) June Traffic Sensitive period represents 5/20 - 6/30.

8) July Traffic Sensitive period represents 7/01 - 7/19.

9) December Traffic Sensitive period represents 11/20 - 12/31.